

## TADIPATRI MUNICIPALITY

### 1.3 RECEIPTS FOR THE LAST 5 YEARS

Rs. In Lakhs

Sl.No	Items	2010-11	2011-12	2012-13	2013-14	2014-15
	<b>Opening Balance</b>	<b>560.88</b>	<b>864.99</b>	<b>817.05</b>	<b>1064.40</b>	<b>1262.70</b>
1	Taxes	184.68	231.06	245.28	248.03	256.60
2	Non-Taxes	761.38	367.95	365.48	495.81	654.27
3	Assigned Revenues	98.24	136.75	178.08	50.91	85.30
4	Non-Plan Grant	99.38	26.10	92.77	835.56	803.43
5	Plan Grant	160.11	0.00	100.36	123.18	432.00
6	Others	258.65	751.28	887.59	255.88	231.64
	<b>Grand Total</b>	<b>2123.32</b>	<b>2378.13</b>	<b>2686.61</b>	<b>3073.77</b>	<b>3725.94</b>

### 1.4 PAYMENTS FOR THE LAST 5 YEARS

Rs. In Lakhs

Sl.No	Items	2010-11	2011-12	2012-13	2013-14	2014-15
1	Establishment	95.61	51.54	184.74	184.74	184.74
2	Maintainance of Services	459.67	525.67	442.90	757.51	913.63
3	Capital Works	388.77	114.05	151.58	79.41	245.47
4	Others	314.28	869.82	842.99	789.41	757.41
	<b>TOTAL</b>	<b>1258.33</b>	<b>1561.08</b>	<b>1622.21</b>	<b>1811.07</b>	<b>2101.25</b>
	<b>Closing Balance</b>	<b>864.99</b>	<b>817.05</b>	<b>1064.40</b>	<b>1262.70</b>	<b>1624.69</b>